

AIR

SECRET
SECURITY INFORMATION

ECMA-

Chief, EE (Attn: Chief, SR)

20 March 1953

Chief of Base, Munich

REDFOX/AERODYNAMIC

Transmittal of Budget Estimate

1. The objectives of the AERODYNAMIC operation remain substantially the same as described in the original project outline approved 6 September 1951. However, the tasks involved in the implementation of these objectives have become somewhat more complex. These complexities include:

- a) Establishment and control of the cadre program to provide a continuing source of highly-qualified recruits.
- b) Transportation and training of agent personnel at a domestic base in the U.S.

2. In the following budget estimates, the breakdown between FP and FI has been done on a comparatively arbitrary basis and it may be necessary to revise certain aspects of it at Headquarters. The estimates below are based upon field experience and do not take into consideration differentials in living costs, travel, pay, etc., as a result of conducting training in the U.S. rather than in Germany.

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCES/METHODS/EXEMPTION 3B2B
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

Approved:

Distribution:

2-SR w/1 att (in dupl)
1-EE w/1 att
3-COM w/1 att (in tripl)
2-MOB w/1 att

COPY
SECRET
SECURITY INFORMATION

File
AERODYNAMIC
Project
Folder

gc

100-100-100-100

SECRET
SECURITY INFORMATION

EGMA-

Subject: AERODYNAMIC Budget Estimate

A. FI

1. Recruitment

a) Personnel - PL-497, local recruiting officers (600 DM per month)	\$	1,714.00
b) Per diem and Travel (1,200 DM per month).....	\$	3,428.00
		<hr/>
Sub-total	\$	5,142.00

2. Training

a) Personnel : 6 agents 2 housekeepers Training assistants) [] er	\$	[]
b) Food : average 9 persons 7 DM per day for approximately 8 months - [] or	\$	
c) Medical.....	\$	
d) Upkeep (laundry, cleaning, etc.).....	\$	
e) Recreation & Travel	\$	
f) Operational Equipment expendable and non-expendable (includes resupply items for 1952 and 1953 teams)...	\$	
g) Travel to and from training area.....	\$	
3. Miscellaneous (disposals, emergencies, Christmas bonuses, etc.).....	\$	

Sub-total

FI TOTAL.....\$ []

B. PP

1. Subsidy of Paper : 14,000.00 DM per month.....	\$	[]
2. Cadre School : (Budget estimate outlined in EGMA-2359).	\$	[]

SECRET
SECURITY INFORMATION

PP TOTAL.....\$ []

Grand Total: \$ []

74-413-431